

<b>Somerton Elementary District</b>	<b>140411</b>	<b>Yuma</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$3,201,393	\$588,454	\$42,226	\$57,135	\$1,094	\$3,890,302
Support Services						
Students	\$142,570	\$30,191	\$1,018	\$5,287	\$0	\$179,066
Instructional Staff	\$149,247	\$29,784	\$6,588	\$18,162	\$359	\$204,140
General Administration	\$116,835	\$17,514	\$136,478	\$5,576	\$1,174	\$277,577
School Administration	\$469,672	\$84,137	\$6,850	\$8,276	\$983	\$569,918
Business and Central	\$182,118	\$36,742	\$84,391	\$7,170	\$931	\$311,352
Operation Maintenance of Plant Services	\$467,747	\$120,886	\$195,177	\$361,052	\$2,468	\$1,147,330
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$15,432	\$1,730	\$4,315	\$95	\$0	\$21,572
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$4,745,014</b>	<b>\$909,438</b>	<b>\$477,043</b>	<b>\$462,753</b>	<b>\$7,009</b>	<b>\$6,601,257</b>
<b>Special Education</b>						
Classroom Instruction	\$407,820	\$97,174	\$30,226	\$5,512	\$1,250	\$541,982
Support Services						
Students	\$43,158	\$8,872	\$10,960	\$1,501	\$0	\$64,491
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$86,998	\$14,202	\$2,457	\$2,005	\$388	\$106,050
School Administration	\$24,427	\$4,383	\$0	\$0	\$0	\$28,810
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$324	\$181	\$65	\$570
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$562,403</b>	<b>\$124,631</b>	<b>\$43,967</b>	<b>\$9,199</b>	<b>\$1,703</b>	<b>\$741,903</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$22,592	\$3,282	\$0	\$0	\$0	\$25,874
Pupil Transportation	\$221,798	\$53,409	\$16,316	\$47,786	\$12	\$339,321
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$5,551,807</b>	<b>\$1,090,760</b>	<b>\$537,326</b>	<b>\$519,738</b>	<b>\$8,724</b>	<b>\$7,708,355</b>

Taken from FY 1998-1999 Annual Financial Report